

## ***RN budget and vacancies by site with sum***

<i><b>Facility</b></i>	<i><b>Ambulatory Care</b></i>			
<i><b>ID</b></i>	<i><b>Budgeted Full Time RNs</b></i>	<i><b>Budgeted Part Time RNs</b></i>	<i><b>Vacant Full Time RNs</b></i>	<i><b>Vacant Part Time RNs</b></i>
9165	1	1		
9095				
9103	2	0		
9115	3	1		
9117	3	1		
9122				
9126	5	7		
9131			1	2
9134	1	5		
9220	8	1		
9146	34		1	
9074	1	3		
9171	6	3		
9181				
9186	3	2		
9198	47	2	2	1
9202	3			
9212	4	1		
9214				
9215	2		1	
9135	10	2		1
9018		4		
9996	39	7		
9000	2	3	0	0
9001	7		1	
9003	2			
9004	15	10	1	

9006	117	93	2	1
9007		1		
9010				
9086	9			
9014	3			
9076	12			
9020	1	3		
9038	62	19		
9042	1	1		
9045	3	4		1
9049	1			
9051	4	4		
9066				
9073	6	2		
9101	6			
9013		2		
9457	80	18	12	7
9331	28	3		
9355	19		3	
9363	1	1	0	
9387	2			
9396	3			
9399				
9415	26			1
9421	2	12		
9423	2	2		
9323				
9448	116	89		
9475	2			
9459		2		
9462	1			

9463	3			
9464	6	3		1
9472	3	2	3	
9221	5			
9479				
9091	70	42		1
9484	1			
9437				
9239				
9303	5			
9229	3			
9246	1			
9253	14	3		
9254	2			
9260				
9261	2	1		
9266	4		1	
9268	1	1		
9269	4		2	
9300	1	3		1
9276	2			
9280	9	2		
9282	2	1		
9283				
9287	5			
9294	4	3		4
9295	1			
9226	21	3		
9270	5	1		

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Summary for 'Facility' = Ambulatory Care (87 detail records)

<b>Sum</b>	879	374	30	21
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**Facility****Home Health Care**

<b>ID</b>	<b>Budgeted Full Time RNs</b>	<b>Budgeted Part Time RNs</b>	<b>Vacant Full Time RNs</b>	<b>Vacant Part Time RNs</b>
6145	3	4	0	
615	3	1		1
6151		3		
6153	3	1		
6157	8	1		
6140	0	6	0	0
624	2	3		
6128	3			
625				
6170	2	3		
614	10			
6113	4	1		
6138	4			
6133	4			
6129	13			
6124	6			
612	4	4		
633	1			
679	2	1		1
6117	2	1		
6131	2	5		
1061	9		1	
6112	3	4	0	0
6007	2	1		
690			5	1
688	2	2		
687	5			
686	3	3	0	
6844	6		2	

683	10	7	2	
667	1	2		
675	5	3		
639	0	11		
6667	29	8	1	
665	3			
664	5	2		
658	1	4		
656	1	3		
653	5	5		
648	1			
646	21	1		
680	7	3		1
1125	4	2		
1161	5	7	1	
1159	2	6		
1157	20	20	5	10
1142	4	2		
1141	2	2	0	1
1140	2	4	0	1
1139	8	0	1	0
1138	10	1		
1166	2	3		
1135	8	7	1	1
1107	4	2	1	0
1120	3	2		
1119	15	10	2	2
1116	2			
1112	16	2	0	2
1105	6	6		
611	3	4	0	0

6018	17	17		0
1103	5	2		
1100				
1137	12	1		
6002	4	2		
6105	3			
1168	6	0	0	0
6027				
604	6	4		
6008	4	1		
6100				
6004	1	1		
6000	5	3		1
1199	8	1		
1176	1			1
1187	5	0	0	
1169	29		0	
1185	3	1	1	1
1184	17	2	2	
1182	2	3	0	0
1181	3			
1188	4	3	0	0
1173	7	7	1	0

Summary for 'Facility' = Home Health Care (83 detail records)

<b>Sum</b>	453	221	26	24
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**Facility**

*Hospital Care*

<b>ID</b>	<b>Budgeted Full Time RNs</b>	<b>Budgeted Part Time RNs</b>	<b>Vacant Full Time RNs</b>	<b>Vacant Part Time RNs</b>
7770	10	2	0	1
7771			2	1
7772	162	108	3	8
7775	60		7	5
7774	17	2	1	0

7757	31	6	0	0
7773	58	9	10	2
7769	14	17	1	0
7767			2	0
7765	182	164	9	14
7764	14	8	2	0
7763	32	3	0	2
7761	14	2	0	2
7784	18	6	2	1
7755	23	20		2
7753	6	8	1	2
7762	21	10	1	
7847	10	4	1	1
7790	7	8	0	0
7712	6	8	0	1
7789	38	21	1	4
7750	35	4	0	1
7794	14	1	1	0
7795	9	5	0	0
7796	9	2	2	1
7781	28	21	2	2
7799				
7776	52	29	1	2
7871	11	5	2	0
7785	12	3	2	1
7782	17	11	2	2
7793	25	4	1	1
7780	14	5	1	0
7779	11	1	1	
7778	36	14	0	1
7777	253	317	31	28

7797	11			
7112	102	400	9	14
7715	20	4	2	3
7520	240	138	26	28
7507	18	21	1	2
7506	52	15	2	2
7505	191	148	7	10
7502	115	85	3	15
7710	11	5	1	1
7113			1	
7711				
7111	27	2	1	0
7110	18	8	1	0
7108	9	4	0	0
7104	12	1	1	
7103	34	6	2	0
7	253	317	31	28
7788	11	1	1	1
7114	302	75		
7726	183	117	140	2
7748	7	9	2	1
7747	10	4	1	1
7746	11	5	0	2
7744	31	2		
7743	12	0	0	1
7736	26	35	0	0
77	21	17	0	0
7730	20	8	2	4
7749	24		2	
7725	11	5	1	2
7724	15	1	1	

7723	32	15	3	1
7722	41	4	3	1
7720	191		6	11
7719	14	2	1	1
7716	37	29	0	1
7714	366	234	51	8
7732	1995		195	

Summary for 'Facility' = Hospital Care (74 detail records)

**Sum** 5722 2545 586 225

*Facility Long Term Care*

<i>ID</i>	<i>Budgeted Full Time RNs</i>	<i>Budgeted Part Time RNs</i>	<i>Vacant Full Time RNs</i>	<i>Vacant Part Time RNs</i>
8168	2	1	0	0
8409	24	5	2	3
8279				
8339	2	1	0	0
8340	4	3	1	1
835	2	2	0	0
839	6	0		
840			1	1
8332	172		40	
8402				
8331		0		
841	2	2	0	0
8411	3	3	0	1
8416	5	6		
8418	10	10	0	4
8423	3	3	0	0
8427	3	0	0	0
8437	2	1	0	0
8401	5	2	0	0
8303	6	2	1	1
8163	4	0	0	0

8282	9	4	0	0
8283	5	1	0	0
8288				
8290	2	2	0	1
8291	4	1	3	1
8335	2	1	0	0
8300	5	0	0	0
8440	8	1	2	1
8307	8	1	2	2
8310				
8312	4	2	0	2
8322	3	1	0	0
8325	4	3	0	0
8328	5	3	0	0
8329	3	0	1	0
8296	5	1	0	0
8800	4	2	0	0
853	2	3	0	0
854	6	0	10	0
859	6		1	
8600	7	2	0	0
864	21	3	0	0
867	6	2	1	0
8438	3	3	0	2
874	2	0	0	0
8480	2	1	1	
8813	4	1	1	0
882	2	4	0	0
885	15		1	
8888	4	3	1	2
8900	5	2	0	0

891	5	2	1	1
896	5		1	1
8700	4	2	1	0
8464				
8276	4	1	1	1
8441	5	1	0	0
8442	3	3	4	0
8448	5	3	0	2
8451	4		1	0
8453	2	2	0	1
8458	4	2	1	1
8500	9			
8462				
8484	2	0	1	0
8467	5	1	1	0
8469	4	0	0	1
8471	4	3	0	1
8472	9	1	0	0
8477	6	3	1	2
8478	10	6	1	2
8439				
846				
8136	7	2	1	0
8280	6	4	0	0
8126	5	1	1	0
8127	14		2	
8128	4	1	0	0
8130			2	2
8131	2	1	0	1
8122	4	1	0	0
8133	4			1

8119	7	4	2	2
8139			0	0
814	3	3	0	0
8141	4	2	0	0
8147	5	1	0	
8148	2	1	1	0
8153	11	4	0	0
8156			2	
8132	16	16		
8017	7	9	1	1
8002	5	1	0	0
8003	2	1	1	
8004	2	1	1	1
8006			0	0
8008				
8009	3	1	0	0
8125	4	2	1	0
8013	8	3	1	1
8166	3	1	0	1
8018	9	0	1	0
8031				1
8102	6	2	0	
8106	2	1	0	
8112		0	1	
8113	86	0	14	3
8116	4	2	0	0
8010	11	4	1	1
8255	6	0	0	0
8221	3	0	0	
8225	15	3	1	1
823	5	0	1	0

8237		0	2	0
8240	5	2	1	2
8246	3	0	0	1
8157	2	2	0	1
8253	12	4	2	2
8204				
8257	4	2	1	0
8259	8	5	1	1
8260	8	4	1	1
8268	2	1	0	1
8271	5	2	0	0
8272	5	2	0	1
8275	4	1	0	0
8248	4	5	0	2
819	3	3	0	0
8000	20	6	2	2
8172	6	0		
8175				
8176	11		2	0
8178	5	0	0	1
8179				
8185	5	0	1	0
8214	4	0	0	0
8189	8	0	0	0
8207	7	0	0	0
8190	3	0	1	1
8194	4	1	1	1
8195	3		1	
8196	3	0	1	0
8197	3	2	1	0
8201	1	0	1	0

8159	3	2	0	1
8188	7	3	0	0

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Summary for 'Facility' = Long Term Care (147 detail records)

**Sum**                                      934                                      237                                      137                                      69

**Grand Total**

7988
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3377
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779
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339
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